Vegas		20	03 LAS VI	EGAS YEA	R-TO-DA	TE EXECU	TIVE SUN	MARY					REVISED
ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	2,913,249	2,769,615	3,020,218	2,933,665	3,048,745	2,943,330	3,122,593	3,207,142 r	2,847,879	3,109,334	2,851,516	2,772,840	35,540,126
2. Room Inventory	127,053	127,317	127,442	127,611	127,611	128,424	128,424	128,424	128,424	128,424	128,946	130,482	130,482
3. Room Tax / LVCVA's Portion (1):	\$11,139,809	\$11,413,250	\$12,888,247	\$12,019,533	\$12,658,256	\$10,572,382	\$11,078,346	\$12,093,537	\$11,189,660	\$13,080,154	\$11,543,911	\$9,264,022	138,941,106
4. Conventions: (b)													
Attendance (b)	894,267	647,224	592,738 r	367,429	398,675	446,175	264,738	572,947 r	285,500 r	547,700	507,358	133,045	5,657,796
Number Held (b) Economic Impact (b)	1,600 \$989,029,590	2,562 \$767,536,204	2,462 \$699,353,329 r	2,485 \$426,827,908	2,031 \$460,544,645	2,123 \$519,495,513	1,546 \$297,104,325	1,485 \$675,247,300 r	2,062 r \$331,526,246 r	2,846 \$640,167,222	2,023 \$588,763,341	1,238 \$151,180,155	24,463 \$6,546,775,778
5. Occupancy Levels	\$909,029,390	\$707,330,204	\$099,333,3291	\$420,027,900	\$400,344,043	\$319,493,313	\$297,104,323	\$673,247,3001	\$331,320,2401	\$040,107,222	\$300,703,341	\$131,100,133	\$0,340,773,770
Total	82.4%	86.8%	85.6%	86.0%	85.7%	85.8%	88.0%	90.0%	82.9%	87.6%	82.1%	76.8%	85.0%
Hotel	88.2%	91.7%	90.1%	90.8%	90.2%	90.7%	92.8%	94.4%	87.7%	91.8%	86.3%	80.8%	89.6%
Motel	52.8%	61.4%	62.4%	61.5%	62.6%	60.0%	62.9%	66.6%	57.2%	65.3%	59.6%	54.2%	60.5%
Weekend Midweek	89.3% 79.2%	95.1% 82.8%	94.4% 82.0%	95.1% 82.7%	94.7% 80.8%	93.9% 82.9%	94.2% 85.5%	94.3% r 87.6%	93.0% 79.2%	96.1% 84.1%	90.2% 78.0%	83.4% 74.4%	92.8% 81.6%
6. Average Daily Room Rate	\$84.86	\$89.70	\$87.12	\$83.42	\$85.47	\$73.44	\$77.00	\$79.03	\$80.66	\$89.33	\$85.47	\$74.54	\$82.48
7. Total Room Nights Occupied	ψ04.00	φ03.70	\$07.12	\$03.42	\$65.47	ψ/3.44	\$77.00	\$75.05	ψ00.00	ψ03.33	ψ03.47	ψ/ 4.54	ψ02.40
Total	3,247,389	3,093,604	3,382,078	3,294,042	3,391,021	3,306,354	3,505,234	3,582,220	3,192,012	3,486,949	3,174,870	3,104,962	39,760,735
Tourist (b)	1,352,756	1,722,367	2,183,608	2,515,591	2,546,371	2,361,068	2,944,348	2,368,349	2,587,139	2,326,568	2,099,959	2,823,087	27,831,211
Convention (b, c)	1,894,633	1,371,237	1,198,470	778,451	844,650	945,286	560,886	1,213,871	604,873 r	1,160,381	1,074,911	281,875	11,929,524
8. Gaming Revenue:	¢702 257 000	¢(20.352.000	¢694.002.000	¢(00,000,000	¢(50,000,000	\$6E6 202 000	¢ ( F   001   000	¢(25 704 000	#c02.046.000	¢((4.407.000	¢621 427 000	¢625 024 000	£7 031 370 000
Clark County Las Vegas MSA (d)	\$703,257,000 \$548,725,000 r	\$620,352,000 r \$482,485,000 r	\$684,983,000 \$523,685,000 r	\$608,890,000 \$470,127,000 r	\$650,996,000 \$508,692,000 r	\$656,392,000 r \$517,109,000 r	\$655,901,000 \$510,857,000 r	\$635,796,000 \$502,653,000	\$683,846,000 \$538,780,000	\$664,497,000 \$520,612,000	\$631,437,000 \$493,000,000	\$635,031,000 \$492,788,000	\$7,831,378,000 \$6,109,513,000
Strip	\$429,631,000	\$372,236,000 r	\$395,543,000 r	\$361,220,000	\$404,231,000 r	\$403,088,000 r	\$396,631,000 r	\$401,596,000	\$421,138,000	\$408,988,000	\$387,755,000	\$378,665,000	\$4,760,722,000
Downtown	\$60,621,000 r	\$55,268,000	\$63,619,000	\$51,802,000	\$55,832,000	\$52,563,000	\$54,513,000	\$53,785,000	\$51,380,000	\$57,796,000	\$52,277,000	\$48,507,000	\$657,963,000
Boulder Strip	\$58,473,000	\$54,981,000 r	\$64,523,000 r	\$57,105,000 r	\$48,629,000 r	\$61,458,000 r	\$59,713,000 r	\$47,272,000	\$66,262,000	\$53,828,000	\$52,968,000	\$65,616,000	\$690,828,000
9. Enplaned/Deplaned													
Airline Passengers: Total Passengers	2,813,320	2,710,352	3,132,727	2,894,788	3,033,610	3,083,042	3,247,162	3,242,938 r	2,952,035 r	3,248,066 r	2,977,659	2,930,233	36,265,932
Scheduled Passengers	2,509,430	2,408,354	2,781,045	2,615,722	2,747,033	2,780,954 r	2,935,237	2,941,752	2,652,658 r	2,895,776	2,655,716	2,636,341	32,560,018
Charte Passengers	256,342 r	256,907	299,327	238,517	234,428	253,178 r	262,962	250,529 r	248,223 r	295,746	269,581	246,340	3,112,080
10. Average Daily Auto Traffic													
All Major Highways 1-15 at NV/CA Border	69,250 e 32 644	73,679 e 34 812	76,057 e 34 103	82,721 e 40.721	79,983 e 38.082	84,875 e 40,858	N/A 44 952	N/A 43 499 e	N/A 35 975	N/A 34 534	N/A 37 877	79,526 38,829	78,013 e 38,074
1-15 at NV/CA Border	32,644	34,812	34,103	40,721	38,082	40,858	44,952	43,499 e	35,975	34,534	37,877	38,829	38,074
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR	32,644 January	34,812 February	34,103 <b>March</b>	40,721 <b>April</b>	38,082 <b>May</b>	40,858 <b>June</b>	44,952 <b>July</b>	43,499 e <b>August</b>	35,975 September	34,534 October	37,877 November	38,829 December	38,074 YTD
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume	32,644 <b>January</b> 9.0%	34,812 February 0.3%	34,103 March -7.4%	40,721 <b>April</b> -1.5%	38,082 May -0.4%	40,858 June -0.3%	44,952 <b>July</b> 4.5%	43,499 e August 0.8%	35,975 <b>September</b> 3.5%	34,534 October 3.1%	37,877 November 1.3%	38,829 <b>December</b> 5.2%	38,074 YTD  1.3%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory	32,644 <b>January</b> 9.0% 0.3%	34,812 February 0.3% 0.5%	34,103 March -7.4% 0.8%	40,721 <b>April</b> -1.5% 1.0%	38,082 May -0.4% 1.0%	40,858 <b>June</b> -0.3% 1.6%	44,952 <b>July</b> 4.5% 1.2%	43,499 e August 0.8% 1.3%	35,975 <b>September</b> 3.5% 1.4%	34,534 October 3.1% 1.3%	37,877 November 1.3% 1.7%	38,829 <b>December</b> 5.2% 2.9%	38,074 YTD 1.3% 2.9%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)  Attendance (b)	32,644 January 9.0% 0.3% 29.9% 76.3%	34,812 February 0.3% 0.5% 13.5%	34,103 March -7.4% 0.8% -2.0% -13.7%	40,721 <b>April</b> -1.5% 1.0% 2.7% -22.5%	38,082 May -0.4% 1.0% -2.5% -3.1%	40,858 June -0.3% 1.6% 4.3% 2.0%	44,952 <b>July</b> 4.5% 1.2% 15.6%	43,499 e  August  0.8%  1.3%  10.9%  23.8%	35,975 September 3.5% 1.4% 17.9%	34,534 October 3.1% 1.3% 11.5% 46.2%	37,877 November 1.3 % 1.7 % 8.5 % -8.0 %	38,829 December 5.2% 2.9% 14.0% 20.9%	38,074 YTD  1.3% 2.9% 9.3%  10.8%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b)	32,644 January 9.0% 0.3% 29.9% 76.3% -1.4%	34,812 February 0.3% 0.5% 13.5% -4.6% 9.9%	34,103 March -7.4% 0.8% -2.0% -13.7% -3.9%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0%	38,082 May -0.4% 1.0% -2.5% -3.1% -2.2%	40,858 <b>June</b> -0.3% 1.6% 4.3% 2.0% 15.9%	44,952 <b>July</b> 4.5% 1.2% 15.6% 70.0% 6.9%	43,499 e August 0.8% 1.3% 10.9% 23.8% 7.8%	35,975 September 3.5% 1.4% 17.9% 11.9% 12.2%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1%	37,877 November 1.3% 1.7% 8.5% -8.0% 24.6%	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)	32,644 January 9.0% 0.3% 29.9% 76.3%	34,812 February 0.3% 0.5% 13.5%	34,103 March -7.4% 0.8% -2.0% -13.7%	40,721 <b>April</b> -1.5% 1.0% 2.7% -22.5%	38,082 May -0.4% 1.0% -2.5% -3.1%	40,858 June -0.3% 1.6% 4.3% 2.0%	44,952 <b>July</b> 4.5% 1.2% 15.6%	43,499 e  August  0.8%  1.3%  10.9%  23.8%	35,975 September 3.5% 1.4% 17.9%	34,534 October 3.1% 1.3% 11.5% 46.2%	37,877 November 1.3 % 1.7 % 8.5 % -8.0 %	38,829 December 5.2% 2.9% 14.0% 20.9%	38,074 YTD  1.3% 2.9% 9.3%  10.8%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels	32,644 January 9.0% 0.3% 29.9% 76.3% -1.4% 64.2%	34,812 February 0.3% 0.5% 13.5% -4.6% 9.9% -4.8%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%	40,721  April  -1.5%  1.0%  2.7%  -22.5%  -5.0%  -23.1%	38,082 May -0.4% 1.0% -2.5% -3.1% -2.2% -3.6%	40,858  June  -0.3%  1.6%  4.3%  2.0%  15.9%  2.1%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%	43,499 e August 0.8% 1.3% 10.9% 23.8% 7.8% 23.3%	35,975 September 3.5% 1.4% 17.9% 11.9% 12.2% 23.3%	34,534 October 3.1% 1.3% 11.5% 46.2% 11.1% 47.4%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%	38,829 December 5.2% 2.9% 14.0% 20.9% 8.0% 30.4%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)	32,644 January 9.0% 0.3% 29.9% 76.3% -1.4%	34,812 February 0.3% 0.5% 13.5% -4.6% 9.9%	34,103 March -7.4% 0.8% -2.0% -13.7% -3.9%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0%	38,082 May -0.4% 1.0% -2.5% -3.1% -2.2%	40,858 <b>June</b> -0.3% 1.6% 4.3% 2.0% 15.9%	44,952 <b>July</b> 4.5% 1.2% 15.6% 70.0% 6.9%	43,499 e August 0.8% 1.3% 10.9% 23.8% 7.8%	35,975 September 3.5% 1.4% 17.9% 11.9% 12.2%	34,534 October 3.1% 1.3% 11.5% 46.2% 11.1%	37,877 November 1.3% 1.7% 8.5% -8.0% 24.6%	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2%
1-15 af NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels Total Hotel Motel	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7	34,812 February  0.3%  0.5%  13.5%  -4.6%  9.9%  -4.8%  0.8  1.1  -1.7	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9	40,721  April  -1.5%  1.0%  2.7%  -22.5%  -5.0%  -23.1%  -1.5  -1.8  -0.2	38,082 May -0.4% 1.0% -2.5% -3.1% -2.2% -3.6% -0.6 -0.1 -3.9	40,858 <b>June</b> -0.3% 1.6% 4.3% 2.0% 15.9% 2.1% -0.3 -0.1 -2.5	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7	35,975 September 3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1	34,812 February 0.3% 0.5% 13.5% -4.6% 9.9% -4.8% 0.8 1.1 -1.7 -0.3	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8	40,721  April  -1.5%  1.0%  2.7%  -22.5%  -5.0%  -23.1%  -1.5  -1.8  -0.2  -1.2  -1.5	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1	34,812 February 0.3% 0.5% 13.5% -4.6% 9.9% -4.8% 0.8 1.1 -1.7 -0.3	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8	40,721  April  -1.5%  1.0%  2.7%  -22.5%  -5.0%  -23.1%  -1.5  -1.8  -0.2  -1.2  -1.5	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%	34,812 February  0.3% 0.5% 13.5%  -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%	34,103  March  -7.4% 0.8% -2.0%  -13.7% -3.9% -14.1%  -6.7 -6.0 -10.9 -3.1 -7.8 -0.6%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2 4.0%  0.8% 2.3%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9 6.1%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0%  3.2% 13.4%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels Total Hotel Motel Weekend Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied Total	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%	34,812 February  0.3% 0.5% 13.5%  -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%	34,103  March  -7.4% 0.8% -2.0%  -13.7% -3.9% -14.1%  -6.7 -6.0 -10.9 -3.1 -7.8 -0.6%	-1.5% -1.5% -22.5% -5.0% -23.1% -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%	-0.3% -0.3% -0.3% -0.5.9% -0.3 -0.1 -2.5 -0.3 -0.1 -2.5 -0.3 -0.1 -2.5 -0.3 -0.1	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%	35,975  September  3.5% 1.4% 17.9% 11.9% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1%	34,534  October  3.1% 1.3% 11.5% 46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8% 3.9%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% -9.0%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%	-0.3% -0.3% -0.3% -0.3% -0.1% -0.3 -0.1 -0.3 -0.1 -2.5 -0.3 -1.2 -1.2 -1.2 -1.2 -1.2 -1.2 -1.2 -1.2	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.9% 4.5% 6.7%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.11% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2%	38,829  December  5.2% 2.9% 14.0%  8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4%  6.0% 5.1% 15.4%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:     Clark County	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9% 9.7% -26.2% 68.2%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%	34,103  March  -7.4% 0.8% -2.0%  -13.7% -3.9% -14.1%  -6.7 -6.0 -10.9 -3.1 -7.8 -0.6%  -6.5% 4.5% -21.5%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.5 -0.7%  11.1% -26.0%  -5.9%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%	-0.3% -0.3% -0.3% -0.3% -0.1% -0.3 -0.1 -0.3 -0.1 -2.5 -3.1 -1.2 -4.0% -0.8% -2.3% -2.7%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9 6.1% 4.5% 6.7% 6.3%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0% 5.1% 15.4%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% -9.0%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%	-0.3% -0.3% -0.3% -0.3% -0.1% -0.3 -0.1 -0.3 -0.1 -2.5 -0.3 -1.2 -1.2 -1.2 -1.2 -1.2 -1.2 -1.2 -1.2	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.9% 4.5% 6.7%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.11% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2%	38,829  December  5.2% 2.9% 14.0%  8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4%  6.0% 5.1% 15.4%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:     Clark County     Las Vegas MSA (d)     Strip     Downtown	32,644  January  9.0% 0.3% 29.9% 76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9% 9.7% -26.2% 68.2% 9.5% 11.4% 13.8% 11.7%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1% -1.9%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%  4.4%  3.2%  0.1%  6.3%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.7% -5.3% -8.5%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8%	-0.3% -0.3% -0.3% -1.6% -4.3% -2.0% -15.9% -2.1% -0.3 -0.1 -2.5 -3.1 -1.2 -4.0% -2.3% -2.7% -16.8% -18.1% -18.9% -4.5%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 4.5% 6.7% 3.0%	43,499 e  August  0.8% 1.3% 10.9% 23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3% 1.6% -5.2% 18.1% -4.4% -7.3% -10.4% 2.7%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.5% 6.7% 6.3% 7.1% 7.7% -6.0%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.11% 47.4%  2.2 2.2 1.0 0-0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% 1.2% 3.5% -0.1%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2% 6.5% 5.4% 4.1% 4.5%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0% 5.1% 15.4% -1.2% -1.7% -0.9% -8.2%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:     Clark County     Las Vegas MSA (d)     Strip     Downtown     Boulder Strip	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%  9.5% 11.4% 13.8%	34,812 February  0.3% 0.5% 13.5%  -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%  4.4%  3.2%  0.1%	40,721  April  -1.5%  1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.3%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7%	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2 4.0%  0.8% 2.3% -2.7%  16.8% 18.1% 18.9%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 6.7%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9 6.1%  4.9% 4.5% 6.7%  6.3% 7.1% 7.7%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0%  3.2% 13.4% -12.2%  6.5% 5.4% 4.1%	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4%  6.0% 5.1% 15.4%  -1.2% -1.7% -0.9%	38,074 YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels Total Hotel Motel Weekend Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied Total Tourist (b) Convention (b, c)  8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip  9. Enplaned/Deplaned	32,644  January  9.0% 0.3% 29.9% 76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9% 9.7% -26.2% 68.2% 9.5% 11.4% 13.8% 11.7%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1% -1.9%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%  4.4%  3.2%  0.1%  6.3%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.7% -5.3% -8.5%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8%	-0.3% -0.3% -0.3% -1.6% -4.3% -2.0% -15.9% -2.1% -0.3 -0.1 -2.5 -3.1 -1.2 -4.0% -2.3% -2.7% -16.8% -18.1% -18.9% -4.5%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 4.5% 6.7% 3.0%	43,499 e  August  0.8% 1.3% 10.9% 23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3% 1.6% -5.2% 18.1% -4.4% -7.3% -10.4% 2.7%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.5% 6.7% 6.3% 7.1% 7.7% -6.0%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.11% 47.4%  2.2 2.2 1.0 0-0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% 1.2% 3.5% -0.1%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2% 6.5% 5.4% 4.1% 4.5%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0% 5.1% 15.4% -1.2% -1.7% -0.9% -8.2%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels Total Hotel Motel Weekend Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied Total Tourist (b) Convention (b, c)  8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip  9. Enplaned/Deplaned Airline Passengers:	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%  9.5% 11.4% 13.8% 11.7% -4.2%	34,812 February 0.3% 0.5% 13.5% -4.6% 9.9% -4.8% 0.8 1.1 -1.7 -0.3 1.2 20.0% 1.3% 11.4% -9.0% 0.6% 0.4% 0.1% -1.9% 4.8%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%  4.4%  3.2%  0.1%  6.3%  23.2%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.3% -8.5% -5.2%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8% -12.8%	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2 4.0%  0.8% 2.3% -2.7%  16.8% 18.1% 18.9% 4.5% 26.5%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 4.5% 6.7% 3.0% -7.1%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%  -4.4% -7.3% -10.4% 2.7% 13.0%	35,975  September  3.5% 1.4% 17.9%  11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9 6.1%  4.9% 4.5% 6.7%  6.3% 7.1% 7.7% -6.0% 16.0%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% 1.2% 3.5% -0.1% -12.2%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0%  3.2% 13.4% -12.2%  6.5% 5.4% 4.1% 4.5% 16.6%	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4%  6.0% 5.1% 15.4%  -1.2% -1.7% -0.9% -8.2% -0.6%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.55%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2% 3.7%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels Total Hotel Motel Weekend Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied Total Tourist (b) Convention (b, c)  8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip  9. Enplaned/Deplaned	32,644  January  9.0% 0.3% 29.9% 76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9% 9.7% -26.2% 68.2% 9.5% 11.4% 13.8% 11.7%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1% -1.9%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%  4.4%  3.2%  0.1%  6.3%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.7% -5.3% -8.5%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8%	-0.3% -0.3% -0.3% -1.6% -4.3% -2.0% -15.9% -2.1% -0.3 -0.1 -2.5 -3.1 -1.2 -4.0% -2.3% -2.7% -16.8% -18.1% -18.9% -4.5%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 4.5% 6.7% 3.0%	43,499 e  August  0.8% 1.3% 10.9% 23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3% 1.6% -5.2% 18.1% -4.4% -7.3% -10.4% 2.7%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.5% 6.7% 6.3% 7.1% 7.7% -6.0%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.11% 47.4%  2.2 2.2 1.0 0-0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% 1.2% 3.5% -0.1%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2% 6.5% 5.4% 4.1% 4.5%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0% 5.1% 15.4% -1.2% -1.7% -0.9% -8.2%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:     Clark County     Las Vegas MSA (d)     Strip     Downtown     Boulder Strip  9. Enplaned/Deplaned Airline Passengers:     Total Passengers	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%  9.5% 11.4% 13.8% 11.7% -4.2%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1% -1.9% 4.8%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -6.5%  4.5%  -21.5%  4.4%  3.2%  0.1%  6.3%  23.2%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.3% -8.5% -5.2%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8% -12.8%	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2 4.0%  0.8% 2.3% -2.7%  16.8% 18.1% 18.9% 4.5% 26.5%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 6.7% 3.0% -7.1%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%  -4.4% -7.3% -10.4% 2.7% 13.0%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.9% 4.5% 6.7% 6.3% 7.1% 7.7% -6.0% 16.0%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% -0.1% -12.2%  4.2%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0%  3.2% 13.4% -12.2%  6.5% 5.4% 4.1% 4.5% 16.6%	38,829  December  5.2% 2.9% 14.0%  8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4%  6.0% 5.1% 15.4%  -1.2% -0.9% -8.2% -0.6%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2% 3.7%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)  5. Occupancy Levels Total Hotel Motel Weekend Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied Total Tourist (b) Convention (b, c)  8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip  9. Enplaned/Deplaned Airline Passengers Total Passengers Domestic Scheduled Passengers Charter and/or Int'l Passengers	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%  9.5% 11.4% 13.8% 11.7% -4.2%	34,812  February  0.3% 0.5% 13.5%  -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1% -1.9% 4.8%  4.0% 5.1% -6.0%	34,103  March  -7.4%  0.8%  -2.0%  -13.7%  -3.9%  -14.1%  -6.7  -6.0  -10.9  -3.1  -7.8  -0.6%  -4.5%  -21.5%  4.4%  3.2%  0.1%  6.3%  23.2%	40,721  April  -1.5% 1.0% 2.7%  -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7%  11.1% -26.0%  -5.9% -5.7% -5.3% -5.2%  -2.2% -0.3% -15.3%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.2% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8% -12.8%	40,858  June  -0.3% 1.6% 4.3%  2.0% 15.9% 2.1%  -0.3 -0.1 -2.5 3.1 -1.2 4.0%  0.8% 2.3% -2.7%  16.8% 18.1% 18.9% 4.5% 26.5%	44,952  July  4.5% 1.2% 15.6%  70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5%  5.6% -1.0% 62.2%  4.5% 4.5% 6.7% 3.0% -7.1%  6.4% 7.9% -4.0%	43,499 e  August  0.8% 1.3% 10.9%  23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3%  1.6% -5.2% 18.1%  -4.4% 2.7% 13.0%  -0.2% 1.6% -15.1%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3%  2.8 2.0 5.6 4.1 2.9 6.1% 4.5% 6.7%  6.3% 7.1% 7.7% -6.0% 16.0%  4.5% 6.1% -5.0%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.1% 47.4%  2.2 2.2 1.0 -0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% 1.2% 3.5% -0.1% -12.2%  4.2% 3.7% 12.7%	37,877  November  1.3% 1.7% 8.5%  -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0%  3.2% 13.4% -12.2%  6.5% 5.4% 4.1% 4.5% 16.6%  9.8% 9.9% 14.2%	38,829  December  5.2% 2.9% 14.0%  20.9% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0% 5.1% 15.4%  -1.2% -1.7% -0.9% -8.2% -0.6%  8.1% 8.7% -0.2%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2% 3.7%  3.6% 4.7% -4.2%
1-15 at NV/ČA Border  PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume  2. Room Inventory  3. Room Tax / LVCVA's Portion (1):  4. Conventions: (b)     Attendance (b)     Number Held (b)     Economic Impact (b)  5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek  6. Average Daily Room Rate  7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b, c)  8. Gaming Revenue:     Clark County     Las Vegas MSA (d)     Strip     Downtown     Boulder Strip  9. Enplaned/Deplaned     Airline Passengers:     Total Passengers     Domestic Scheduled Passengers     Charter and/or Int'l Passengers	32,644  January  9.0% 0.3% 29.9%  76.3% -1.4% 64.2%  7.0 7.8 2.7 9.1 5.8 19.9%  9.7% -26.2% 68.2%  9.5% 11.4% 13.8% 11.7% -4.2%	34,812 February  0.3% 0.5% 13.5% -4.6% 9.9% -4.8%  0.8 1.1 -1.7 -0.3 1.2 20.0%  1.3% 11.4% -9.0%  0.6% 0.4% 0.1% -1.9% 4.8%	34,103  March  -7.4%  0.8% -2.0%  -13.7% -3.9% -14.1%  -6.7 -6.0 -10.9 -3.1 -7.8 -0.6%  -6.5% 4.5% -21.5%  4.4% 3.2% 0.1% 6.3% 23.2%	40,721  April  -1.5% 1.0% 2.7% -22.5% -5.0% -23.1%  -1.5 -1.8 -0.2 -1.2 -1.5 -0.7% 11.1% -26.0% -5.9% -5.7% -5.3% -8.5% -5.2% -0.3%	38,082  May  -0.4% 1.0% -2.5%  -3.1% -2.22% -3.6%  -0.6 -0.1 -3.9 0.4 -1.7 9.5%  0.2% 3.1% -7.5%  -4.4% -6.3% -5.7% -4.8% -12.8%	40,858  June  -0.3% 1.6% 4.3% 2.0% 15.9% 2.1% -0.3 -0.1 -2.5 3.1 -1.2 4.0%  0.8% 2.3% -2.7%  16.8% 18.1% 18.9% 4.5% 26.5%  2.3% 3.8%	44,952  July  4.5% 1.2% 15.6% 70.0% 6.9% 67.6%  3.6 2.6 7.9 3.8 3.6 13.5% 5.6% -1.0% 62.2% 4.5% 4.5% 6.7% 3.0% -7.1%	43,499 e  August  0.8% 1.3% 10.9% 23.8% 7.8% 23.3%  0.3 0.0 0.7 -0.6 0.4 7.3% 1.6% -5.2% 18.1% -4.4% -7.3% -10.4% 2.7% 13.0%	35,975  September  3.5% 1.4% 17.9% 11.9% 12.2% 23.3% 2.8 2.0 5.6 4.1 2.9 6.1% 4.5% 6.7% 6.3% 7.1% 7.7% -6.0% 16.0% 4.5% 6.1%	34,534  October  3.1% 1.3% 11.5%  46.2% 11.11% 47.4%  2.2 2.2 1.0 0.6 2.6 9.8%  3.9% -7.9% 39.5%  1.5% 1.2% 3.5% -0.1% -12.2%  4.2% 3.7%	37,877  November  1.3% 1.7% 8.5% -8.0% 24.6% -10.0%  1.3 0.9 1.7 2.3 1.9 4.0% 3.2% 13.4% -12.2% 6.5% 5.4% 4.1% 4.5% 16.6%	38,829  December  5.2% 2.9% 14.0% 8.0% 30.4%  2.3 1.6 3.9 2.4 2.1 4.4% 6.0% 5.1% 15.4% -1.2% -1.7% -0.9% -8.2% -0.6%  8.1% 8.7%	38,074  YTD  1.3% 2.9% 9.3%  10.8% 6.2% 9.8%  0.9 0.8 0.4 1.6 0.7 7.5%  2.3% 1.1% 5.2%  2.6% 2.2% 2.3% 0.2% 3.7%

r = revised; e = estimate, partial NDOT data unavailable for Jan-Dec 2003.

Laughlin				2003 LAU	JGHLIN Y	EAR-TO-L	ATE EXEC	CUTIVE SU	<i>MMARY</i>				REVISED
ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	340,470 r	349,138	390,183	357,649	366,061	355,034	375,761	389,503	328,628	333,924	307,507	297,549	4,191,407
2. Room Inventory	10,817	10,817	10,817	10,817	10,817	10,817	10,817	10,817	10,817	10,81 <i>7</i>	10,817	10,817	10,817
3. Convention Attendance	12,202	12,756	15,140 r	12,180 r	19,393	11,422 r	8,581	11,286 r	16,620 r	18,999 r	14,722 r	14,344	167,645
4. Total Occupancy	75.6%	87.0%	87.9%	82.8%	84.4%	84.6%	86.8%	90.2%	79.7%	78.3%	74.3%	69.3%	81.7%
5. Average Daily Room Rate	\$29.85	\$34.03	\$33.88	\$42.43	\$36.07	\$31.96	\$34.96	\$36.91	\$33.59	\$32.14	\$34.44	\$30.00	\$34.30
6. Total Room Nights Occupied	253,507 r	263,502	294,752	268,694	283,016	274,535	291,064	302,465	258,634	262,561	241,111	232,382	3,226,223
7. Gross Gaming Revenue	\$53,097,000	\$47,220,000	\$52,906,000	\$46,325,000	\$47,143,000	\$42,402,000	\$44,437,000 r	\$43,206,000	\$44,014,000	\$46,937,000	\$44,564,000	\$40,989,000	\$553,240,000
8. Laughlin/Bullhead City Air Passengers	13,499	20,859	24,247	15,635	10,463	11,428	12,789	11,610	13,119	14,567	15,169	10,283	173,668
9. Average Daily Auto Traffic: Hwy 163	5,941	6,305	6,726	7,232	6,042	6,009	5,854	5,699	5,557	6,003	6,021	5,966	6,113
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-4.4%	-4.7%	-5.8%	-7.3%	2.4%	2.1%	3.7%	0.0%	0.9%	-1.5%	-3.5%	0.7%	-1.6%
2. Room Inventory	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3. Conventions Attendance	6.0%	-14.0%	-44.9%	-32.1%	33.7%	13.9%	-5.9%	-10.7%	8.3%	-15.1%	-19.5%	48.9%	-8.7%
4. Total Occupancy	-3.8	-4.6	-5.8	-7.1	2.2	2.0	3.5	0.2	0.9	-1.1	-2.7	0.6	-1.3
5. Average Daily Room Rate	-11.7%	-22.1%	-15.3%	-14.8%	-13.3%	-12.5%	-3.6%	-2.5%	-3.8%	-6.4%	4.1%	-7.0%	-9.9%
6. Total Room Nights Occupied	-4.7%	-5.0%	-6.1%	-7.8%	2.7%	2.4%	4.2%	0.2%	1.1%	-1.4%	-3.6%	0.9%	-1.5%
7. Gross Gaming Revenue	7.4%	-1.3%	-7.7%	-3.4%	4.8%	-0.6%	3.5%	0.5%	-0.4%	3.3%	0.5%	-0.3%	0.4%
8. Laughlin/Bullhead City Air Passengers	113.7%	83.9%	14.0%	-4.5%	-24.6%	-8.7%	-17.1%	-26.7%	-18.9%	-19.7%	-19.5%	2.0%	-1.4%
9. Average Daily Auto Traffic: Hwy 163	-2.1%	-4.4%	-8.0%	3.2%	1.5%	3.7%	3.0%	-0.8%	1.3%	2.4%	5.0%	2.7%	0.4%

r = revised

MESQUITE N E V A D A				2003 ME	SQUITE Y	EAR-TO-D	ATE EXEC	UTIVE SU	MMARY				REVISED
ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	143,195	132,403	152,407	142,486	150,953	153,263	150,846	151,530	127,609	149,991	122,643	114,453	1,691,779
2. Room Inventory	2,783	2,783	2,783	2,783	2,783	2,945	2,945	2,945	2,945	2,945	2,945	2,894	2,894
3. Total Occupancy	88.6%	90.7%	94.3%	91.1%	93.4%	92.6%	88.2%	88.6%	77.1%	87.7%	74.1%	68.1%	86.1%
4. Average Daily Room Rate	\$31.51	\$37.69	\$40.47	\$37.89	\$36.70	\$30.61	\$30.47	\$32.86	\$31.42	\$40.48	\$34.25	\$32.88	\$34.83
5. Total Room Nights Occupied	76,438	70,677	81,355	76,059	80,579	81,812	80,522	80,887	68,118	80,066	65,467	61,095	903,075
6. Gross Gaming Revenue	\$10,113,000	\$9,435,000 r	\$10,918,000	\$9,492,000	\$9,815,000 r	\$8,327,000	\$8,463,000	\$8,830,000	\$8,808,000	\$9,795,000	\$9,128,000	\$9,055,000	\$112,179,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	19,244	19,874	21,297	21,811	21,989	23,650	24,949	24,475	21,550	22,405	20,660	20,134	21,837
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	16.1%	4.4%	0.5%	2.4%	12.2%	15.6%	20.0%	14.4%	10.5%	8.7%	-4.4%	-9.8%	7.4%
2. Room Inventory	1.5%	1.5%	1.5%	1.5%	1.5%	7.3%	7.3%	7.3%	7.3%	7.3%	7.3%	4.0%	4.0%
3. Total Occupancy	12.2	3.8	0.4	2.1	10.1	7.9	10.5	6.7	3.3	2.4	-7.9	-9.3	3.4
4. Average Daily Room Rate	16.0%	1.6%	-6.0%	-2.8%	3.3%	-3.5%	-5.3%	1.3%	-0.8%	9.3%	7.9%	8.8%	1.6%
5. Total Room Nights Occupied	17.7%	6.0%	2.0%	3.9%	13.8%	17.3%	21.8%	16.1%	12.1%	10.3%	-3.1%	-8.5%	9.0%
6. Gross Gaming Revenue	0.2%	4.5%	-5.1%	-4.7%	9.2%	3.1%	3.4%	9.6%	1.1%	3.4%	6.8%	6.4%	2.8%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	8.0%	0.6%	-4.4%	2.6%	0.6%	2.3%	3.1%	1.7%	3.8%	4.6%	2.7%	-6.5%	1.5%

r = revised